

8/28/95

Parliament / Summer Guesstimate

	Budget <u>Amount</u>	Expenses <u>to be Incurred</u>	Difference
Materials & Vehicles	130,600.00	103,600.00	27,000.00
Sampling Svc./Party Patrol	249,300.00	249,300.00	.00
Team Expenses	63,300.00	40,000.00	23,300.00
Sponsorship Fund	52,500.00	35,000.00	17,500.00
Interactive Video	105,000.00	105,000.00	.00
Video Recap	25,000.00	25,000.00	.00
Photography	<u>7,000.00</u>	7,000.00	.00 <i>and 1,30</i>
Warehousing & Fulfillment	32,000.00	32,000.00	.00
Miscellaneous Related	<u>124,500.00</u>	<u>124,500.00</u>	.00
	789,200.00	721,400.00	67,800.00

Parliament / Winter Final

	Budget <u>Amount</u>	Expenses <u>Incurred</u>	Difference
Materials & Vehicles	22,500.00	11,019.85	11,480.15
Sampling Svc./Party Patrol	42,400.00	30,466.83	11,933.17
Team Expenses	24,000.00	8,626.76	15,373.24
Sponsorship Fund	36,000.00	17,930.00	18,070.00
Video Recap	10,000.00	7,343.94	2,656.06
Photography	3,000.00	.00	3,000.00
Warehousing & Fulfillment	10,000.00	6,751.92	3,248.08
Miscellaneous Related	<u>41,800.00</u>	<u>28,480.99</u>	<u>13,319.01</u>
	189,700.00	110,620.29	79,079.71

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** TOTAL PAGE .003 **